



Reg. #803339340RR0001



PROGRAM LOCATION

7412 Kipling Ave., Vaughan, ON L4L 1Y4  
(Kipling & Hwy 7  
905-851-3972)

# ANNUAL REPORT 2016-17

## BLUE VEIL CHARITY

*Financial Summary and Highlights*

# 2016-2017 HIGHLIGHTS

## STRATEGIC HIGHLIGHTS

**TRILLIUM GRANT:** On June 2017 SEC filed it's last progress report with The Ontario Trillium Foundation outlining the disbursements that accompanied the final payout of \$21,000. This culminated the 3 year funding that was granted in November 2013 totaling \$287,400. The first installments were used to purchase an 18 passenger wheelchair accessible bus, creating opportunities for transportation and easier accessibility within the community. In 2014 a bed and bed lift in the washroom were acquired, recreational equipment for our health and wellness program.

**NEW PROGRAMS:** With the arrival of new technology I.E. ipads and musical and digital equipment SEC embarked on creating new programs such as afterschool and SEC videography and photography. A bonus from our creative savings afforded SEC to renovate the kitchen to a more commercial type style, supporting our new culinary program. The introduction of an afterschool program created more opportunities for young adults with developmental disabilities from local high schools to become more engaged in their community.

**NEED TO SUCCEED:** The result of seeing them engaged in positive activities and increased social and academic skills is something that must continue on during this abrupt decrease in available funding. Our new fiscal year is without Trillium funding and it means that SEC must aim at raising the \$21,000 it counted on to ensure that both the afterschool and Digital Media program continued to run.

**OUR GREATEST ASSET:** One of our greatest assets is our present environment, our flexible hours, our network of great connections with artists, and schools, not to mention the park like setting that supports our belief that SEC is a place that not only is a community but also a home.

1. A home that welcomes
2. A community that integrates and supports inclusivity
3. A program that encourages discovery, development and nurturing
4. A social and playful place where friends meet and enjoy themselves

## OPERATING HIGHLIGHTS

- Rent Lease increased from 1200/mth to 1725/mth and utility bill to be paid separately.
- We need to increase income to cover this additional fee.
- Equipment expense will not be so high this year
- Retreats decreased as it was only grade 7 and not a cohort year as the year prior
- Fees have not increased in eleven years

Additional funds required through fundraising to compensate for the Trillium payout of \$21,000 and donation of \$10,000 from TD that was acquired two years in a row.

## LOOKING AHEAD

- Embracing models of meaningful partnership, community participation
- Providing on-going arts based youth programs and training
- Stronger impact within the community as we change perception of people with disabilities, encourage integration and provide more opportunities for self expression living our motto that everyone shine like a star!
- Expansion through on site and off site locations.

## FINANCIAL HIGHLIGHTS

- Raising funds to support program growth and sustainability
- NEW AUDITORS – Hogg, Shain & Shack appointed July 2017 Quote \$4,300
- This included last payout funds from Ontario Trillium Grant in the amount of \$21,600
- Projected Fundraising Events totaling \$10,000 were never held i.e. Soul Sisters, Family Bowling, Bingo Night and Bake Sale
- Day Program increased by 31% (\$41,799)
- New After school program (\$8,345)
- Summer Camp increased by 37% (\$11,578)
- Rent increase from 1,200 to 1725. (Increase expense of 525.00 plus heat expense approx. \$175.00/mth)
- New Expenses include Digital Media art fee \$18,500
- New Expenses include Ipad and computer \$3,500

There is a need to increase our fundraising efforts and seek additional funding of \$18,500 to fund the increase in rental expense and continuation of digital media program.

## STATEMENT OF COMPREHENSIVE INCOME (PROFITS AND LOSSES)

- As of June 30, 2017 Profit of \$6,896.00

Statement of Cash Flows						
BANK ACCOUNT AS OF JUNE 30, 2017	\$54,806					
PAY PAL ACCOUNT AS OF JUNE 30, 2017	\$ 7,469					
SURPLUS (DEFICIT IN FUNDS MONTHLY)	July (17,034)	Aug \$5,466	Sept. \$8,513	Oct. (\$228)	Nov. (3937)	Dec. \$3,926
	Jan, (6,041)	Feb.(10,12 6)	March \$22,073	April (2,665)	May (4914)	June \$5979

- Financing \$5,366. for video equipment paying monthly 131.92 x 36 payments started Feb. 8, 2017

# 2016-2017 MONTHLY HIGHLIGHTS

- **JUNE 2016**

- BBQ and ribbon cutting with the unveiling of our 18 passenger Bus. Great milestone celebrated by families, community representatives from City of Vaughan and Trillium foundation.

- **FEBRUARY 2017**

- Celebrating 10 year anniversary! CHARITY GALA FUNDRAISER 500 guests and debut of I AM trailer.
- PARTNERSHIPS with YCDSB, DPCDSB, TCDSB – Over 50 retreats and 3000 youth visit SEC.
- CHARITY OF CHOICE – Cardinal Ambrozic Catholic School DPCDSB, St. Mary’s Catholic School in Nobelton TD Securities ,
- SEC NEWS BROADCAST UP TO EPS 30 Along with 3 new film productions “Haunted House Horror, The Legend of the Blue Dragon and The Legend of Neko Jira (Stop Motion)
- SHOW CASE through Drama Presentation Wizard of Oz, Poetry reading at Vaughan City Hall, St. Mary School Cardinal Ambrozic, Art Beat Festival, and over 50 Retreats.
- GUEST ARTISTS – Silvina from Purple Carrots drama, Stacey Macnevin with Art Expression, Kingsley – Boxing, Quinn musical instrument the Mandolin, Vedren, Musical instrument Violin, Stefano DiMatteo, Drama Coach, Ayana\_ Dance instructor, Visual Art with Adina, Gospel Roads, Youth from all over Canada spending 1 week together with us.
- Placement, Coop and Summer Students from Humber, Seneca and Ryerson: 3 Seneca and 1 Humber and 8 students hired by Summer Job Grant
- VOLUNTEER Recognition – Elizabeth Vargas this year’s recipient of the City of Vaughan Recognition Award.
- NEW PROGRAMS: Digital Media. Under guidance of Joe 31 episodes of SEC NEW Our digital media footprints is up to 18,558 in total YouTube views to date.

## 2016-2017 MONTHLY HIGHLIGHTS cont'd

- COMMUNITY OUTREACH: Loblaw for Culinary discovery. Veterans day at City of Vaughan for Remembrance day presentation of poem read by Michael Stanco. Visit to new parks and City of Vaughan Library opening. Annual Country Hoedown connecting 2000 youth from various York Region schools, City of Vaughan Culture Days kickoff Visit to BIOPED do drop off over 60 shoes collected to donate to 3<sup>rd</sup> world country
- FIELD TRIPS and OUTINGS: Movies and Bowling, Horseback riding, pumpkin patch visit, Reptilia, Wave Presentation, City of Vaughan Remembrance Day Celebration, New Park Opening, New Library Opening. Student HoeDown,
  - THEMES: Gift of Time, Time to Discover, Friendship, Open the Doors of Our Heart, Walking Forward Together, I Am, Sole to Soul one step at a time, Courage to Create,
  - DONORS and Sponsors. 10 Annual Gala, 100 donors, totaling \$14,200 along with TD BAND SECURITIES of \$10,000. Art Beat hosted by Façade Academy of the Arts 1300,